

Unitil Energy Systems, Inc.
EAP Monthly Report

For the month of March 2010

Unitil Energy Systems, Inc.
Attachment A

Electric Assistance Program
System Benefits Charge Reconciliation Report

		March 2010	
Retail Delivery KWHs		89,719,429	
Call-In Sales		-	
Company Sales (if not already excluded)		-	
Adjusted Retail Delivery KWHs		89,719,429	
SBC Low Income EAP Rate		\$ 0.0018	(1)
SBC Low Income EAP Billed Amount		\$ 161,506.51	
Interest on Reserve (effective May 21, 2004)		\$ 12.25	(2)
10% Reserve (discontinued October 1, 2003)		-	
Transfer of Utility Held Reserves to State Treasury		\$ -	
Net SBC Low Income EAP Funding		\$ 161,518.76	
EAP Costs			
Discounts Applied to Customers' Bills	\$ 94,995.12		
Payments to Community Action Programs	\$ 14,349.08		
Pre-Program Arrears Retirement	\$ -		
Incremental Administrative Costs	\$ -		
Cost of Continuance of Interim Program:			
Interim Participant Credits		-	
Total EAP Costs		109,344.20	
SBC Low Income EAP Balance		\$ 52,174.56	
Program to Date 10% Reserve Balance		\$ 57,322.59	
Cumulative Transfers from Energy Efficiency Program Revenues		\$ -	

(1) Effective January 15, 2010, the low-income portion of the SBC is \$0.00180 per kWh.

(2) The three-month LIBOR interest rate for March 1, 2010 is 0.25169%. Interest for the month of March 2010 is calculated as follows:
 $0.0025169 \times (31/365) = 0.000213764$; $0.000213764 \times \text{the average reserve balance for March 2010 of } \$57,322.59 = \$12.25$.

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Attachment B

<u>Participants</u>	<u>Active Participants</u>
Number of active participants enrolled in the program	
Tier 1 - 5% Discount	172
Tier 2 - 7% Discount	465
Tier 3 - 18% Discount	478
Tier 4 - 33% Discount	513
Tier 5 - 48% Discount	552
Tier 6 - 70% Discount	<u>626</u>
Total	2,806

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Attachment C

Aging Report(1)

	Residential			
	EAP		Non-EAP	
Average Bill (Current Month)	\$	62.13	\$	89.08
Average Bill Past Due Amount	\$	72.20	\$	103.25
Total Accounts Receivable(2)(3)	\$	442,598.44	\$	6,790,445.96
Number of Accounts(2)		6,394		76,927
Percent Past Due	67.16%	4,294	38.18%	29,374
% Past Due 30 days	28.78%	1,236	38.08%	11,186
% Past Due 60 days	16.98%	729	21.54%	6,328
% Past Due 90 days	54.24%	2,329	40.38%	11,860

(1) The format of this report has been changed as requested by Commission Staff.

(2) Statistics based on unadjusted accounts.

(3) Reports prior to January 2005 included only delivery charges. Starting with January 2005, the reports include delivery and supply charges.

**Unitil Energy Systems
NH-LIEAP Supporting Documentation
March-10**

Class	Billed kWh (b)	LI-EAP \$ Calculated [(b) * \$0.0018]	CIS LI-EAP Revenue Reported	Variance
D Total	37,061,452.00	\$ 66,710.62	\$ 66,716.26	\$ (5.64)
G1 Total	26,369,616.85	47,465.30	47,465.37	(0.07)
G2 Total	25,605,005.23	46,089.01	46,090.34	(1.33)
OL Total	683,354.74	1,230.04	1,234.54	(4.50)
LI-EAP kWh Billed	89,719,428.82	\$ 161,494.97	\$ 161,506.51	\$ (11.54)
Pre LI-EAP Adjustment	0.00			
Net kWh Billed	89,719,428.82			